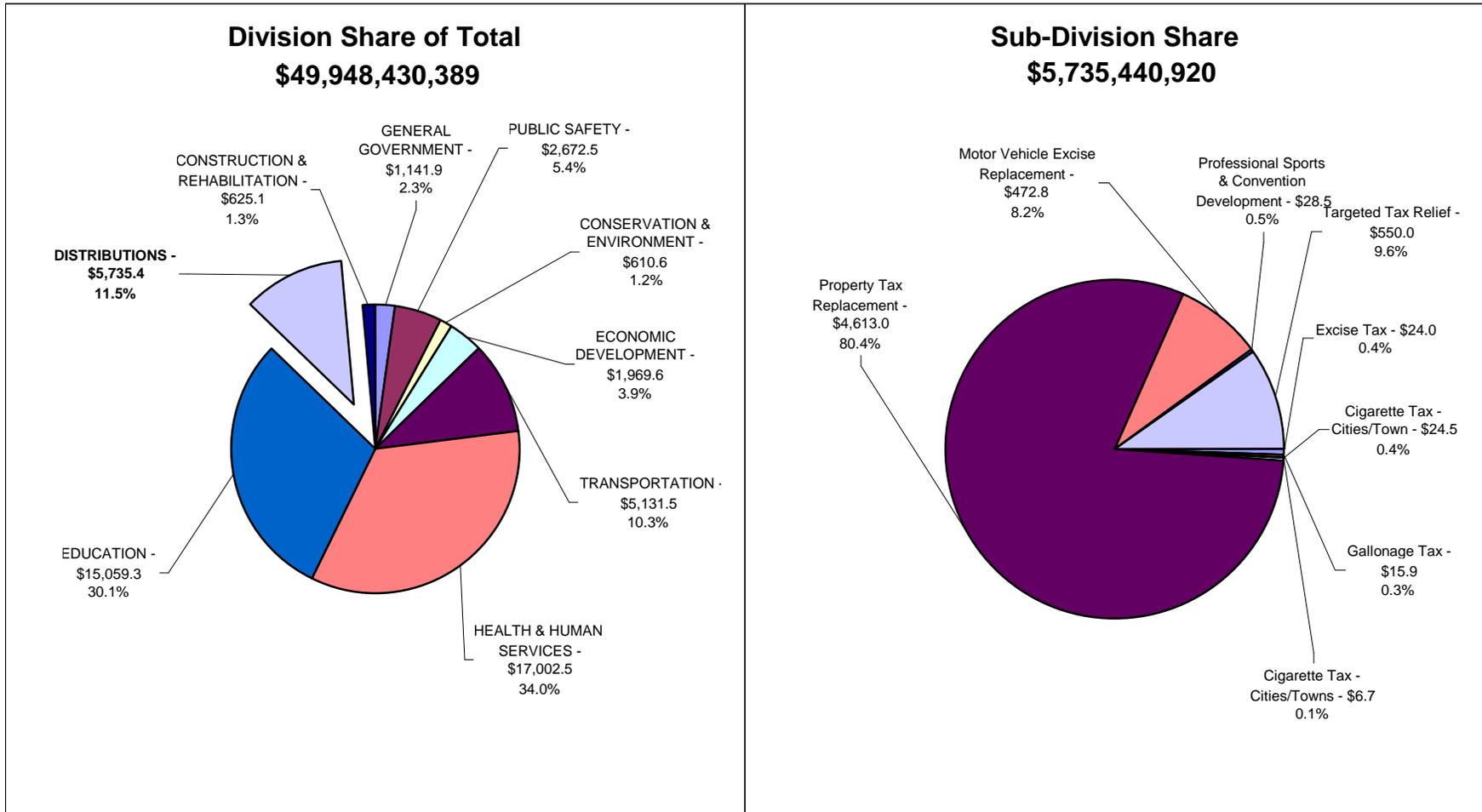


VIII — DISTRIBUTIONS

State of Indiana - Recommended Expenditures Distributions - 2007-2009 Biennium

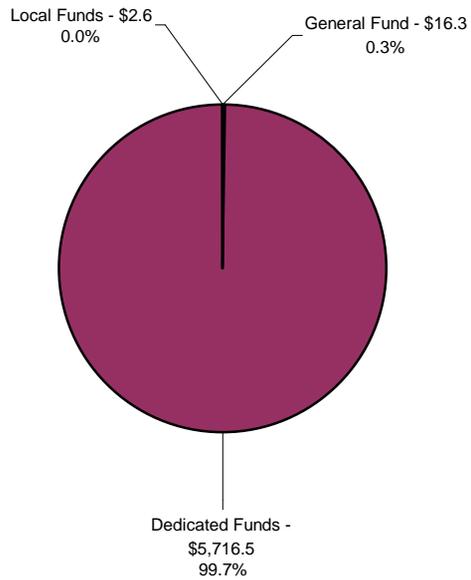


Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Distributions - 2007-2009 Biennium

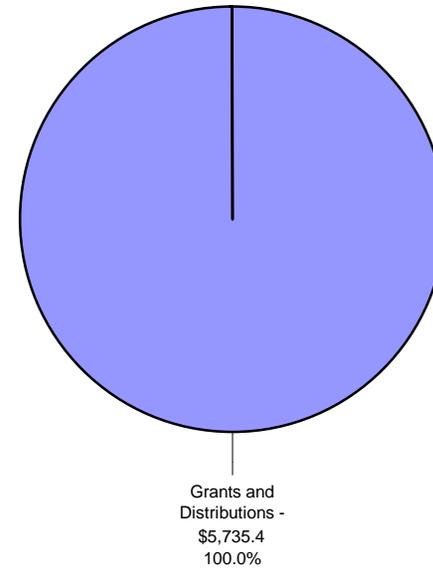
Sources of Funds

\$5,735,440,920



Expenditure Categories

\$5,735,440,920



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

DISTRIBUTIONS

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
DISTRIBUTIONS			
6000/185500	Excise Tax		
	Ded Dedicated Funds	12,000,000	12,000,000
1000/109120	ABC Gallonage Tax		
	Gen General Fund	7,882,000	8,039,000
3160/192000	Cigarette Tax Distribution - General Fund		
	Ded Cigarette Tax	3,349,000	3,349,000
3160/192200	Cigarette Tax Distribution - CCIF		
	Ded Cigarette Tax	12,245,000	12,245,000
6070/105000	Riverboat Wagering Tax		
	Ded Property Tax Replacement	168,271,700	168,271,700
6070/199000	Property Tax Replacement and Homestead Credit Distribution		
	Ded Property Tax Replacement	2,142,477,622	2,133,991,675
5280/105210	Additional Homestead Credit		
	Ded Property Tax Reduction Trust	112,000,000	138,000,000
5280/105220	Property Tax Refunds		
	Ded Property Tax Reduction Trust	300,000,000	0
1000/210500	Motor Vehicle Excise Tax Replacement		
	Gen General Fund	203,640	203,640
	Ded Dedicated Funds	236,212,488	236,212,488
	Totals	236,416,128	236,416,128
Professional Sports & Convention Development			
2790/104900	Indianapolis Professional Sports & Convention Development Area		
	Ded Professional Sports Development	11,274,826	11,465,675
	Loc Professional Sports Development	1,314,978	1,314,978
	Totals	12,589,804	12,780,653
2790/108200	Evansville Professional Sports & Convention Development Fund		
	Ded Professional Sports Development	74,861	74,861
	Loc Professional Sports Development	6,662	6,662
	Totals	81,523	81,523
2790/100200	Allen County Professional Sports & Convention Development Area		
	Ded Professional Sports Development	1,104,355	1,104,355
2790/107100	South Bend Professional Sports & Convention Development Area		
	Ded Professional Sports Development	372,377	372,377
	Professional Sports & Convention Development Totals		
	Dedicated Funds	12,826,419	13,017,268
	Local Funds	1,321,640	1,321,640
	Totals	14,148,059	14,338,908
DISTRIBUTIONS TOTALS			
	General Fund	8,085,640	8,242,640
	Dedicated Funds	2,999,382,229	2,717,087,131
	Local Funds	1,321,640	1,321,640
	Totals	3,008,789,509	2,726,651,411

DISTRIBUTIONS

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009

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